

WACIP - Indicators and results by Objective - 08/2008

Objective 1 Only: Improved productivity of cotton and non-cotton crops

Indicator Level	Indicator	Unit	Targets				
			2007	2008	2009	2010	LOP*
Impact	Percent change in gross margin for seed cotton for beneficiary farmers	%		5	10	15	15
	Percent change in gross margin for non-cotton crops (maize and cowpea) for beneficiary farmers	%		0	8	10	10
Outcome	Percent change in yield of seed cotton for beneficiary farmers	%		0	13	20	20
	Percent change in yield of maize for beneficiary farmers	%		0	8	10	10
	Percent change in yield of cowpea for beneficiary farmers	%		0	8	10	10
Output	Number of new technologies or management practices under field testing as a result of USG assistance	#		5	4	0	9
	Number of new technologies or management practices made available for transfer	#	0	6	12	0	18
	Number of farmers who have adopted new technologies	#		0	400,000	0	400,000
	Number of additional hectares brought under improved technologies or management practices as a result of USG assistance	Ha	10,000	100,000	100,000	0	280,020

Objective 2 Only: Increased value of C-4 cotton products

Indicator Level	Indicator	Unit	Targets				
			2007	2008	2009	2010	LOP*
Impact	Percent change in value of total trade in cotton products for selected artisans	%		0	10	20	20
Outcome	Volume of organic seed cotton processed using WACIP-supported new processing techniques	Mt		0	600	0	1,200
	Volume of conventional cotton fiber processed using WACIP-supported new processing techniques	Mt		0	1,000	1,000	2,000
	Number of new cotton products marketed by artisans	#		0	20	20	40
Output	Number of processors (textile artisans) using new processing techniques	#		0	300	300	600

Both Objective 1 and 2

Indicator Level	Indicator	Unit	Targets				
			2007	2008	2009	2010	LOP*
Outcome	Number of institutions /organizations making significant improvements based on recommendations made via USG supported assessment	#		4	4	0	4
	Number of policy reforms adopted as a result of USG assistance	#		1	0	0	1
Output	Number of policy reforms analyzed as a result of USG assistance	#	3	10	0	0	10
	Number of policy reforms presented for public/stakeholder review as a result of USG assistance	#		5	0	0	5
	Number of analytical studies of policies and/or institutions completed as a result of USG assistance	#		0	10	0	10
	Number of analytical studies of policies and/or institutions disseminated as a result of USG assistance	#		0	80	0	200
	Number of institutions /organizations undergoing capacity/competency assessments as a result of USG assistance	#		4	0	0	9
	Number of individuals who have received USG supported short term agricultural sector productivity training	#	500	40,000	500,000	0	540,177
	Number of individuals who have received USG supported short term agricultural enabling environment training	#		180	200	0	380
	Number of rural households benefiting directly from USG interventions	#	20,000	150,000	120,000	0	336,687
	Number of vulnerable households benefiting directly from USG interventions	#		62,550	50,040	0	140,398
	Number of producers' organizations, water users associations, trade and business associations, and community-based organizations (CBOs) assisted as a result of USG interventions	#	10	500	25	25	574
	Number of women's organizations/associations assisted as a result of USG interventions	#		20	20	20	60
	Number of agriculture-related firms benefiting directly from interventions as a result of USG assistance	#	8	33	7	0	7
	Number of public-private partnerships formed as a result of USG assistance	#	2	10	0	0	10
	Number of partner organizations	#		70	70	0	207
	Number of Action Plans elaborated	#		5	5		0
Number of Action Plans implemented	#		5	6		0	